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**АДМИНИСТРАЦИЯ ЗАХАРКОВСКОГО СЕЛЬСОВЕТА**

**КОНЫШЕВСКОГО РАЙОНА КУРСКОЙ ОБЛАСТИ**

**ПОСТАНОВЛЕНИЕ**

**от 22.07.2022 года № 5-па**

**Об утверждении отчета об исполнении**

**бюджета Захарковского сельсовета Конышевского района**

**Курской области за 1-е полугодие**

**2022 года**

В соответствии с пунктом 5 статьи 264.2 Бюджетного кодекса Российской федерации, статьей 47 части 2 Федерального закона № 131-ФЗ от 06.10.2003 года «Об общих принципах организации местного самоуправления в российской Федерации», Администрация Захарковского сельсовета ПОСТАНОВЛЯЕТ:

1. Утвердить прилагаемый отчет об исполнении бюджета Захарковского сельсовета Конышевского района Курской области за 1-е полугодие 2022 года по доходам в сумме 1 331 304,50 рубля, по расходам в сумме 1 712 532,30 рубля с дефицитом бюджета Захарковского сельсовета в сумме 381 227,80 рублей.

2. Начальнику отдела – главному бухгалтеру администрации Захарковского сельсовета (Т. Г. Кочергина) в срок до 30 июля 2022 года направить отчет об исполнении бюджета Захарковского сельсовета за 1-е полугодие 2022 года в Контрольно-счетный орган Конышевского района – Ревизионную комиссию Конышевского района.

3. Контроль за исполнением настоящего постановления оставляю за собой.

4. Постановление вступает в силу со дня его подписания и подлежит опубликованию на официальном сайте Администрации Захарковского сельсовета http://захарковский46.рф/.

Глава Захарковского сельсовета В.М. Латышев

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **ОТЧЕТ ОБ ИСПОЛНЕНИИ БЮДЖЕТА** | | | | | | |  |  |  |  |  | Коды | |  |  |  |  | Форма по ОКУД | **0503117** | | **на 01 июля 2022 г.** | | | | Дата | **01.07.2022** | | |  | | --- | | Наименование | |  |  |  | по ОКПО |  | | финансового органа | **Администрация Захарковского сельсовета Конышевского района Курской области** | | | Глава по БК |  | | |  | | --- | | Наименование публично-правового образования | | | **Захарковский сельсовет** | | по ОКТМО | **38616420** | | Периодичность: Месячная |  |  |  |  |  | | Единица измерения: руб. |  |  |  |  | 383 | | |  |  | | --- | --- | |  |  | | |  | | --- | | **1. Доходы** | | | |  |  | | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Наименование показателя | |  | | --- | | Код строки | | |  | | --- | | Код дохода по бюджетной классификации | | |  | | --- | | Утвержденные бюджетные назначения | | |  | | --- | | Исполнено | | |  | | --- | | Неисполненные назначения | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | | |  | | --- | | **Доходы бюджета - всего, в том числе:** | | |  | | --- | | **010** | | |  | | --- | | **Х** | | |  | | --- | | **3 294 010,00** | | |  | | --- | | **1 331 304,50** | | |  | | --- | | **1 962 705,50** | | | НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 00 00000 00 0000 000 | | |  | | --- | | 2 464 441,00 | | |  | | --- | | 848 309,70 | | |  | | --- | | 1 616 131,30 | | | НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 01 00000 00 0000 000 | | |  | | --- | | 41 515,00 | | |  | | --- | | 26 605,73 | | |  | | --- | | 14 909,27 | | | Налог на доходы физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02000 01 0000 110 | | |  | | --- | | 41 515,00 | | |  | | --- | | 26 605,73 | | |  | | --- | | 14 909,27 | | | Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02010 01 0000 110 | | |  | | --- | | 41 515,00 | | |  | | --- | | 26 680,63 | | |  | | --- | | 14 834,37 | | | Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02030 01 0000 110 | | |  | | --- | | - | | |  | | --- | | -    74,90 | | |  | | --- | | - | | | НАЛОГИ НА ИМУЩЕСТВО | |  | | --- | | 010 | | |  | | --- | | 000 1 06 00000 00 0000 000 | | |  | | --- | | 1 044 326,00 | | |  | | --- | | 377 854,31 | | |  | | --- | | 666 471,69 | | | Налог на имущество физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 06 01000 00 0000 110 | | |  | | --- | | 27 492,00 | | |  | | --- | | 1 527,31 | | |  | | --- | | 25 964,69 | | | Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 01030 10 0000 110 | | |  | | --- | | 27 492,00 | | |  | | --- | | 1 527,31 | | |  | | --- | | 25 964,69 | | | Земельный налог | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06000 00 0000 110 | | |  | | --- | | 1 016 834,00 | | |  | | --- | | 376 327,00 | | |  | | --- | | 640 507,00 | | | Земельный налог с организаций | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06030 00 0000 110 | | |  | | --- | | 898 975,00 | | |  | | --- | | 371 243,33 | | |  | | --- | | 527 731,67 | | | Земельный налог с физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06040 00 0000 110 | | |  | | --- | | 117 859,00 | | |  | | --- | | 5 083,67 | | |  | | --- | | 112 775,33 | | | ДОХОДЫ ОТ ИСПОЛЬЗОВАНИЯ ИМУЩЕСТВА, НАХОДЯЩЕГОСЯ В ГОСУДАРСТВЕННОЙ И МУНИЦИПАЛЬНОЙ СОБСТВЕННОСТИ | |  | | --- | | 010 | | |  | | --- | | 000 1 11 00000 00 0000 000 | | |  | | --- | | 1 370 477,00 | | |  | | --- | | 435 726,66 | | |  | | --- | | 934 750,34 | | | Доходы, получаемые в виде арендной платы, а также средства от продажи права на заключение договоров аренды за земли, находящиеся в собственности сельских поселений (за исключением земельных участков муниципальных бюджетных и автономных учреждений) | |  | | --- | | 010 | | |  | | --- | | 000 1 11 05025 10 0000 120 | | |  | | --- | | 1 370 477,00 | | |  | | --- | | 435 726,66 | | |  | | --- | | 934 750,34 | | | ПРОЧИЕ НЕНАЛОГОВЫЕ ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 17 00000 00 0000 000 | | |  | | --- | | 8 123,00 | | |  | | --- | | 8 123,00 | | |  | | --- | | 0,00 | | | Инициативные платежи, зачисляемые в бюджеты сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 17 15030 10 0000 150 | | |  | | --- | | 8 123,00 | | |  | | --- | | 8 123,00 | | |  | | --- | | 0,00 | | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ | |  | | --- | | 010 | | |  | | --- | | 000 2 00 00000 00 0000 000 | | |  | | --- | | 829 569,00 | | |  | | --- | | 482 994,80 | | |  | | --- | | 346 574,20 | | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ | |  | | --- | | 010 | | |  | | --- | | 000 2 02 00000 00 0000 000 | | |  | | --- | | 829 569,00 | | |  | | --- | | 482 994,80 | | |  | | --- | | 346 574,20 | | | Дотации бюджетам бюджетной системы Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 10000 00 0000 150 | | |  | | --- | | 191 358,00 | | |  | | --- | | 111 622,00 | | |  | | --- | | 79 736,00 | | | Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов | |  | | --- | | 010 | | |  | | --- | | 000 2 02 16001 10 0000 150 | | |  | | --- | | 191 358,00 | | |  | | --- | | 111 622,00 | | |  | | --- | | 79 736,00 | | | Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) | |  | | --- | | 010 | | |  | | --- | | 000 2 02 20000 00 0000 150 | | |  | | --- | | 270 901,00 | | |  | | --- | | 184 184,80 | | |  | | --- | | 86 716,20 | | | Прочие субсидии бюджетам сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 2 02 29999 10 0000 150 | | |  | | --- | | 270 901,00 | | |  | | --- | | 184 184,80 | | |  | | --- | | 86 716,20 | | | Субвенции бюджетам бюджетной системы Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 30000 00 0000 150 | | |  | | --- | | 92 470,00 | | |  | | --- | | 46 236,00 | | |  | | --- | | 46 234,00 | | | Субвенции бюджетам на осуществление первичного воинского учета органами местного самоуправления поселений, муниципальных и городских округов | |  | | --- | | 010 | | |  | | --- | | 000 2 02 35118 00 0000 150 | | |  | | --- | | 92 470,00 | | |  | | --- | | 46 236,00 | | |  | | --- | | 46 234,00 | | | Иные межбюджетные трансферты | |  | | --- | | 010 | | |  | | --- | | 000 2 02 40000 00 0000 150 | | |  | | --- | | 274 840,00 | | |  | | --- | | 140 952,00 | | |  | | --- | | 133 888,00 | | | Межбюджетные трансферты, передаваемые бюджетам сельских поселений из бюджетов муниципальных районов на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями | |  | | --- | | 010 | | |  | | --- | | 000 2 02 40014 10 0000 150 | | |  | | --- | | 274 840,00 | | |  | | --- | | 140 952,00 | | |  | | --- | | 133 888,00 | | |  | | | | | | | |  |

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Расходы бюджета** | | |  |  | |  |  |  |  | |  | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения | | 1 | 2 | 3 | 4 | 5 | 6 | | Расходы бюджета - всего, в том числе: | 200 | Х | 4 819 520,74 | 1 712 532,30 | 3 106 988,44 | | Итого по всем ГРБС | |  | | --- | | 200 | | 000 0000 0000000000 000 000 | |  | | --- | | 4 819 520,74 | | |  | | --- | | 1 712 532,30 | | |  | | --- | | 3 106 988,44 | | | Общегосударственные вопросы | |  | | --- | | 200 | | 000 0100 0000000000 000 000 | |  | | --- | | 2 730 651,74 | | |  | | --- | | 606 578,61 | | |  | | --- | | 2 124 073,13 | | | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | |  | | --- | | 200 | | 000 0102 0000000000 000 000 | |  | | --- | | 556 336,00 | | |  | | --- | | 222 569,29 | | |  | | --- | | 333 766,71 | | | Заработная плата | 200 | 000 0102 71100С1402 121 211 | 427 000,00 | 173 985,49 | 253 014,51 | | Начисления на выплаты по оплате труда | 200 | 000 0102 71100С1402 129 213 | 129 336,00 | 48 583,80 | 80 752,20 | | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | |  | | --- | | 200 | | 000 0104 0000000000 000 000 | |  | | --- | | 562 689,00 | | |  | | --- | | 221 336,24 | | |  | | --- | | 341 352,76 | | | Заработная плата | 200 | 000 0104 73100С1402 121 211 | 431 500,00 | 180 200,24 | 251 299,76 | | Начисления на выплаты по оплате труда | 200 | 000 0104 73100С1402 129 213 | 131 189,00 | 41 136,00 | 90 053,00 | | Другие общегосударственные вопросы | |  | | --- | | 200 | | 000 0113 0000000000 000 000 | |  | | --- | | 1 611 626,74 | | |  | | --- | | 162 673,08 | | |  | | --- | | 1 448 953,66 | | | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | |  | | --- | | 200 | | 000 0113 76100С1404 242 000 | |  | | --- | | 80 000,00 | | |  | | --- | | 40 249,12 | | |  | | --- | | 39 750,88 | | | Услуги связи | 200 | 000 0113 76100С1404 242 221 | 32 000,00 | 14 089,12 | 17 910,88 | | Прочие работы, услуги | 200 | 000 0113 76100С1404 242 226 | 48 000,00 | 26 160,00 | 21 840,00 | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0113 76100С1404 244 000 | |  | | --- | | 250 000,00 | | |  | | --- | | 106 264,96 | | |  | | --- | | 143 735,04 | | | Прочие работы, услуги | 200 | 000 0113 76100С1404 244 226 | 145 499,00 | 55 833,92 | 89 665,08 | | Увеличение стоимости горюче-смазочных материалов | 200 | 000 0113 76100С1404 244 343 | 100 000,00 | 45 930,04 | 54 069,96 | | Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0113 76100С1404 244 346 | 4 501,00 | 4 501,00 | 0,00 | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0113 76100С1404 800 000 | |  | | --- | | 1 274 037,74 | | |  | | --- | | 8 570,00 | | |  | | --- | | 1 265 467,74 | | | Уплата налога на имущество организаций и земельного налога | |  | | --- | | 200 | | 000 0113 76100С1404 851 000 | |  | | --- | | 89 056,00 | | |  | | --- | | 7 667,00 | | |  | | --- | | 81 389,00 | | | Налоги, пошлины и сборы | 200 | 000 0113 76100С1404 851 291 | 89 056,00 | 7 667,00 | 81 389,00 | | Уплата прочих налогов, сборов | |  | | --- | | 200 | | 000 0113 76100С1404 852 000 | |  | | --- | | 2 073,00 | | |  | | --- | | - | | |  | | --- | | 2 073,00 | | | Налоги, пошлины и сборы | 200 | 000 0113 76100С1404 852 291 | 2 073,00 | - | 2 073,00 | | Уплата иных платежей | |  | | --- | | 200 | | 000 0113 76100С1404 853 000 | |  | | --- | | 1 500,00 | | |  | | --- | | 903,00 | | |  | | --- | | 597,00 | | | Иные расходы | 200 | 000 0113 76100С1404 853 296 | 1 500,00 | 903,00 | 597,00 | | Резервные средства | |  | | --- | | 200 | | 000 0113 76100С1404 870 000 | |  | | --- | | 1 181 408,74 | | |  | | --- | | - | | |  | | --- | | 1 181 408,74 | | | Непрограммная деятельность органов местного самоуправления | |  | | --- | | 200 | | 000 0113 7700000000 000 000 | |  | | --- | | 7 589,00 | | |  | | --- | | 7 589,00 | | |  | | --- | | 0,00 | | | Непрограммные расходы органов местного самоуправления | |  | | --- | | 200 | | 000 0113 7720000000 000 000 | |  | | --- | | 7 589,00 | | |  | | --- | | 7 589,00 | | |  | | --- | | 0,00 | | | Иные межбюджетные трансферты на осуществление переданных полномочий по организации муниципального финансового контроля | |  | | --- | | 200 | | 000 0113 77200П1485 000 000 | |  | | --- | | 7 589,00 | | |  | | --- | | 7 589,00 | | |  | | --- | | 0,00 | | | Межбюджетные трансферты | 200 | 000 0113 77200П1485 540 251 | 7 589,00 | 7 589,00 | 0,00 | | Национальная оборона | |  | | --- | | 200 | | 000 0200 0000000000 000 000 | |  | | --- | | 92 470,00 | | |  | | --- | | 46 236,00 | | |  | | --- | | 46 234,00 | | | Мобилизационная и вневойсковая подготовка | |  | | --- | | 200 | | 000 0203 0000000000 000 000 | |  | | --- | | 92 470,00 | | |  | | --- | | 46 236,00 | | |  | | --- | | 46 234,00 | | | Заработная плата | 200 | 000 0203 7720051180 121 211 | 76 860,00 | 30 744,00 | 46 116,00 | | Начисления на выплаты по оплате труда | 200 | 000 0203 7720051180 129 213 | 15 610,00 | 15 492,00 | 118,00 | | Национальная безопасность и правоохранительная деятельность | |  | | --- | | 200 | | 000 0300 0000000000 000 000 | |  | | --- | | 54 000,00 | | |  | | --- | | - | | |  | | --- | | 54 000,00 | | | Защита населения и территории от чрезвычайных ситуаций природного и техногенного характера, пожарная безопасность | |  | | --- | | 200 | | 000 0310 0000000000 000 000 | |  | | --- | | 54 000,00 | | |  | | --- | | - | | |  | | --- | | 54 000,00 | | | Муниципальная программа Защита населения и территории от чрезвычайных ситуаций, обеспечение пожарной безопасности и безопасности людей на водных объектах в МО «Захарковский сельсовет» Конышевского района Курской области | 200 | 000 0310 1300000000 000 000 | 54 000,00 | - | 54 000,00 | | Подпрограмма «Обеспечение пожарной на территории МО «Захарковский сельсовет» Конышевского района Курской области» | 200 | 000 0310 1310000000 000 000 | 50 000,00 | - | 50 000,00 | | Основное мероприятие «Обеспечение мер пожарной безопасности» | 200 | 000 0310 1310100000 000 000 | 45 000,00 | - | 45 000,00 | | Прочие работы, услуги | 200 | 000 0310 13101С1415 244 226 | 45 000,00 | - | 45 000,00 | | Отдельные мероприятия в области гражданской обороны, защиты населения и территорий от чрезвычайных ситуаций, безопасности людей на водных объектах. | |  | | --- | | 200 | | 000 0310 13101С1460 000 000 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Прочие работы, услуги | 200 | 000 0310 13101С1460 244 226 | 5 000,00 | - | 5 000,00 | | Основное мероприятие «Профилактика экстремизма и терроризма на территории Захарковского сельсовета Конышевского района Курской области» | 200 | 000 0310 1310200000 000 000 | 4 000,00 | - | 4 000,00 | | Прочие работы, услуги | 200 | 000 0310 13102С1415 244 226 | 4 000,00 | - | 4 000,00 | | Национальная экономика | |  | | --- | | 200 | | 000 0400 0000000000 000 000 | |  | | --- | | 274 840,00 | | |  | | --- | | 140 952,00 | | |  | | --- | | 133 888,00 | | | Дорожное хозяйство (дорожные фонды) | |  | | --- | | 200 | | 000 0409 0000000000 000 000 | |  | | --- | | 125 000,00 | | |  | | --- | | 96 000,00 | | |  | | --- | | 29 000,00 | | | Муниципальная программа «Развитие транспортной системы, обеспечение перевозки пассажиров в муниципальном образовании «Захарковский сельсовет» и безопасности дорожного движения» | |  | | --- | | 200 | | 000 0409 1100000000 000 000 | |  | | --- | | 125 000,00 | | |  | | --- | | 96 000,00 | | |  | | --- | | 29 000,00 | | | Работы, услуги по содержанию имущества | 200 | 000 0409 11201П1424 244 225 | 125 000,00 | 96 000,00 | 29 000,00 | | Другие вопросы в области национальной экономики | |  | | --- | | 200 | | 000 0412 0000000000 000 000 | |  | | --- | | 149 840,00 | | |  | | --- | | 44 952,00 | | |  | | --- | | 104 888,00 | | | Муниципальная программа «Благоустройство территории муниципального образования «Захарковский сельсовет» Конышевского района Курской области»" | |  | | --- | | 200 | | 000 0412 0700000000 000 000 | |  | | --- | | 149 840,00 | | |  | | --- | | 44 952,00 | | |  | | --- | | 104 888,00 | | | Подпрограмма «Создание условий для обеспечения доступным и комфортным жильем граждан в Захарковском сельсовете Конышевского района Курской области» | |  | | --- | | 200 | | 000 0412 0720000000 000 000 | |  | | --- | | 149 840,00 | | |  | | --- | | 44 952,00 | | |  | | --- | | 104 888,00 | | | Мероприятия по внесению в Единый государственный реестр недвижимости сведений о границах муниципальных образований и границах населенных пунктов | |  | | --- | | 200 | | 000 0412 0720313600 000 000 | |  | | --- | | 104 888,00 | | |  | | --- | | - | | |  | | --- | | 104 888,00 | | | Прочие работы, услуги | 200 | 000 0412 0720313600 244 226 | 104 888,00 | - | 104 888,00 | | Иные межбюджетные трансферты на мероприятия по выполнению землеустроительных работ по координированию границ муниципального образования | |  | | --- | | 200 | | 000 0412 07203S3600 000 000 | |  | | --- | | 44 952,00 | | |  | | --- | | 44 952,00 | | |  | | --- | | 0,00 | | | Прочие работы, услуги | 200 | 000 0412 07203S3600 244 226 | 44 952,00 | 44 952,00 | 0,00 | | Жилищно-коммунальное хозяйство | |  | | --- | | 200 | | 000 0500 0000000000 000 000 | |  | | --- | | 510 283,00 | | |  | | --- | | 356 883,62 | | |  | | --- | | 153 399,38 | | | Благоустройство | |  | | --- | | 200 | | 000 0503 0000000000 000 000 | |  | | --- | | 510 283,00 | | |  | | --- | | 356 883,62 | | |  | | --- | | 153 399,38 | | | Муниципальная программа «Благоустройство территории муниципального образования «Захарковский сельсовет» Конышевского района Курской области» | |  | | --- | | 200 | | 000 0503 0700000000 000 000 | |  | | --- | | 347 833,00 | | |  | | --- | | 194 434,82 | | |  | | --- | | 153 398,18 | | | Подпрограмма «Обеспечение условий реализации муниципальной программы» муниципальной программы «Благоустройство территории муниципального образования «Захарковский сельсовет» Конышевского района Курской области» | |  | | --- | | 200 | | 000 0503 0710000000 000 000 | |  | | --- | | 347 833,00 | | |  | | --- | | 194 434,82 | | |  | | --- | | 153 398,18 | | | Основное мероприятие «Осуществление полномочий в области благоустройства Захарковского сельсовета» | 200 | 000 0503 0710100000 000 000 | 60 000,00 | 17 934,82 | 42 065,18 | | Коммунальные услуги | 200 | 000 0503 07101С1433 247 223 | 60 000,00 | 17 934,82 | 42 065,18 | | Мероприятия по благоустройству | |  | | --- | | 200 | | 000 0503 07104С1433 000 000 | |  | | --- | | 287 833,00 | | |  | | --- | | 176 500,00 | | |  | | --- | | 111 333,00 | | | Прочие работы, услуги | 200 | 000 0503 07104С1433 244 226 | 287 833,00 | 176 500,00 | 111 333,00 | | Непрограммная деятельность органов местного самоуправления | |  | | --- | | 200 | | 000 0503 7700000000 000 000 | |  | | --- | | 162 450,00 | | |  | | --- | | 162 448,80 | | |  | | --- | | 1,20 | | | Непрограммные расходы органов местного самоуправления | |  | | --- | | 200 | | 000 0503 7720000000 000 000 | |  | | --- | | 162 450,00 | | |  | | --- | | 162 448,80 | | |  | | --- | | 1,20 | | | Реализация проекта "Народный бюджет» | |  | | --- | | 200 | | 000 0503 7720014001 000 000 | |  | | --- | | 97 470,00 | | |  | | --- | | 97 468,80 | | |  | | --- | | 1,20 | | | Прочие работы, услуги | 200 | 000 0503 7720014001 244 226 | 97 470,00 | 97 468,80 | 1,20 | | Софинансирование расходов по реализации проекта "Народный бюджет" | |  | | --- | | 200 | | 000 0503 77200S4001 000 000 | |  | | --- | | 64 980,00 | | |  | | --- | | 64 980,00 | | |  | | --- | | 0,00 | | | Прочие работы, услуги | 200 | 000 0503 77200S4001 244 226 | 64 980,00 | 64 980,00 | 0,00 | | Культура, кинематография | |  | | --- | | 200 | | 000 0800 0000000000 000 000 | |  | | --- | | 717 276,00 | | |  | | --- | | 232 420,18 | | |  | | --- | | 484 855,82 | | | Культура | |  | | --- | | 200 | | 000 0801 0000000000 000 000 | |  | | --- | | 717 276,00 | | |  | | --- | | 232 420,18 | | |  | | --- | | 484 855,82 | | | Муниципальная программа «Развитие культуры муниципального образования «Захарковский сельсовет» Конышевского района Курской области» | |  | | --- | | 200 | | 000 0801 0100000000 000 000 | |  | | --- | | 717 276,00 | | |  | | --- | | 232 420,18 | | |  | | --- | | 484 855,82 | | | Подпрограмма «Искусство» муниципальной программы «Развитие культуры муниципального образования «Захарковский сельсовет» Конышевского района Курской области» | |  | | --- | | 200 | | 000 0801 0110000000 000 000 | |  | | --- | | 717 276,00 | | |  | | --- | | 232 420,18 | | |  | | --- | | 484 855,82 | | | Основное мероприятие «Расходы на обеспечение деятельности (оказание услуг) учреждений культуры Захарковского сельсовета» | 200 | 000 0801 0110100000 000 000 | 717 276,00 | 232 420,18 | 484 855,82 | | Заработная плата | 200 | 000 0801 0110113330 111 211 | 125 964,00 | 17 958,77 | 108 005,23 | | Начисления на выплаты по оплате труда | 200 | 000 0801 0110113330 119 213 | 47 467,00 | 17 936,64 | 29 530,36 | | Выплата заработной платы и начислений на выплаты по оплате труда работников учреждений культуры муниципальных образований городских и сельских поселений | |  | | --- | | 200 | | 000 0801 01101S3330 000 000 | |  | | --- | | 427 921,00 | | |  | | --- | | 154 546,09 | | |  | | --- | | 273 374,91 | | | Заработная плата | 200 | 000 0801 01101S3330 111 211 | 335 904,00 | 129 745,02 | 206 158,98 | | Начисления на выплаты по оплате труда | 200 | 000 0801 01101S3330 119 213 | 92 017,00 | 24 801,07 | 67 215,93 | | Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений | |  | | --- | | 200 | | 000 0801 01101С1401 000 000 | |  | | --- | | 115 924,00 | | |  | | --- | | 41 978,68 | | |  | | --- | | 73 945,32 | | | Прочие работы, услуги | 200 | 000 0801 01101С1401 242 226 | 10 200,00 | - | 10 200,00 | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0801 01101С1401 244 000 | |  | | --- | | 39 529,00 | | |  | | --- | | 8 737,29 | | |  | | --- | | 30 791,71 | | | Прочие работы, услуги | 200 | 000 0801 01101С1401 244 226 | 39 529,00 | 8 737,29 | 30 791,71 | | Закупка энергетических ресурсов | |  | | --- | | 200 | | 000 0801 01101С1401 247 000 | |  | | --- | | 55 000,00 | | |  | | --- | | 26 492,39 | | |  | | --- | | 28 507,61 | | | Коммунальные услуги | 200 | 000 0801 01101С1401 247 223 | 55 000,00 | 26 492,39 | 28 507,61 | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0801 01101С1401 800 000 | |  | | --- | | 11 195,00 | | |  | | --- | | 6 749,00 | | |  | | --- | | 4 446,00 | | | Уплата налогов, сборов и иных платежей | |  | | --- | | 200 | | 000 0801 01101С1401 850 000 | |  | | --- | | 11 195,00 | | |  | | --- | | 6 749,00 | | |  | | --- | | 4 446,00 | | | Уплата налога на имущество организаций и земельного налога | |  | | --- | | 200 | | 000 0801 01101С1401 851 000 | |  | | --- | | 7 545,00 | | |  | | --- | | 6 749,00 | | |  | | --- | | 796,00 | | | Налоги, пошлины и сборы | 200 | 000 0801 01101С1401 851 291 | 7 545,00 | 6 749,00 | 796,00 | | Уплата прочих налогов, сборов | |  | | --- | | 200 | | 000 0801 01101С1401 852 000 | |  | | --- | | 3 450,00 | | |  | | --- | | - | | |  | | --- | | 3 450,00 | | | Налоги, пошлины и сборы | 200 | 000 0801 01101С1401 852 291 | 3 450,00 | - | 3 450,00 | | Уплата иных платежей | |  | | --- | | 200 | | 000 0801 01101С1401 853 000 | |  | | --- | | 200,00 | | |  | | --- | | - | | |  | | --- | | 200,00 | | | Иные расходы | 200 | 000 0801 01101С1401 853 296 | 200,00 | - | 200,00 | | Социальная политика | |  | | --- | | 200 | | 000 1000 0000000000 000 000 | |  | | --- | | 440 000,00 | | |  | | --- | | 329 461,89 | | |  | | --- | | 110 538,11 | | | Пенсионное обеспечение | |  | | --- | | 200 | | 000 1001 0000000000 000 000 | |  | | --- | | 440 000,00 | | |  | | --- | | 329 461,89 | | |  | | --- | | 110 538,11 | | | Муниципальная программа «Социальная поддержка граждан» муниципального образования «Захарковский сельсовет» Конышевского района Курской области» | |  | | --- | | 200 | | 000 1001 0200000000 000 000 | |  | | --- | | 440 000,00 | | |  | | --- | | 329 461,89 | | |  | | --- | | 110 538,11 | | | Подпрограмма «Развитие мер социальной поддержки отдельных категорий граждан» муниципальной программы «Социальная поддержка граждан» муниципального образования «Захарковский сельсовет» Конышевского района Курской области» | |  | | --- | | 200 | | 000 1001 0220000000 000 000 | |  | | --- | | 440 000,00 | | |  | | --- | | 329 461,89 | | |  | | --- | | 110 538,11 | | | Основное мероприятие «Расходы на выплату пенсий за выслугу лет, доплат к пенсиям муниципальных служащих Захарковского сельсовета» | 200 | 000 1001 0220100000 000 000 | 440 000,00 | 329 461,89 | 110 538,11 | | Пенсии, пособия, выплачиваемые работодателями, нанимателями бывшим работникам | 200 | 000 1001 02201С1445 321 264 | 440 000,00 | 329 461,89 | 110 538,11 | | |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Результат исполнения бюджета (дефецит/профицит) | |  | | --- | | 450 | | |  | | --- | | X | | |  | | --- | | -  1 525 510,74 | | |  | | --- | | -   381 227,80 | | |  | | --- | | Х | | | | |  |  | | --- | --- | |  |  | |  |  | | |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  | | --- | --- | --- | | |  | | --- | | 3. Источники финансирования дефицита бюджета | | | |  |  | |  | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Наименование показателя | |  | | --- | | Код строки | | |  | | --- | | Код источника финансирования дефицита бюджета по бюджетной классификации | | |  | | --- | | Утвержденные бюджетные назначения | | |  | | --- | | Исполнено | | |  | | --- | | Неисполненные назначения | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | | Источники финансирования дефицита бюджета - всего, в том числе: | |  | | --- | | 500 | | |  | | --- | | Х | | |  | | --- | | 1 525 510,74 | | |  | | --- | | 381 227,80 | | |  | | --- | | 1 144 282,94 | | | Изменение остатков средств | 700 | |  | | --- | | 000 01 00 00 00 00 0000 000 | | 1 525 510,74 | 381 227,80 | 1 144 282,94 | | Увеличение остатков средств, всего | 710 | |  | | --- | | 000 01 00 00 00 00 0000 500 | | -  3 294 010,00 | -  1 406 312,56 | -  1 887 697,44 | | Увеличение остатков средств бюджетов | 710 | |  | | --- | | 000 01 05 00 00 00 0000 500 | | -  3 294 010,00 | -  1 406 312,56 | X | | Увеличение прочих остатков средств бюджетов | 710 | |  | | --- | | 000 01 05 02 00 00 0000 500 | | -  3 294 010,00 | -  1 406 312,56 | X | | Увеличение прочих остатков денежных средств бюджетов | 710 | |  | | --- | | 000 01 05 02 01 00 0000 510 | | -  3 294 010,00 | -  1 406 312,56 | X | | Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 | |  | | --- | | 000 01 05 02 01 10 0000 510 | | -  3 294 010,00 | -  1 406 312,56 | X | | Уменьшение остатков средств, всего | 720 | |  | | --- | | 000 01 00 00 00 00 0000 600 | | 4 819 520,74 | 1 787 540,36 | 3 031 980,38 | | Уменьшение остатков средств бюджетов | 720 | |  | | --- | | 000 01 05 00 00 00 0000 600 | | 4 819 520,74 | 1 787 540,36 | X | | Уменьшение прочих остатков средств бюджетов | 720 | |  | | --- | | 000 01 05 02 00 00 0000 600 | | 4 819 520,74 | 1 787 540,36 | X | | Уменьшение прочих остатков денежных средств бюджетов | 720 | |  | | --- | | 000 01 05 02 01 00 0000 610 | | 4 819 520,74 | 1 787 540,36 | X | | Уменьшение прочих остатков денежных средств бюджетов сельских поселений | 720 | |  | | --- | | 000 01 05 02 01 10 0000 610 | | 4 819 520,74 | 1 787 540,36 | X | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  | | --- | --- | --- | --- | | Руководитель |  |  |  | |  | |  | | --- | | (подпись) | |  | |  | | --- | | (расшифровка подписи) | | | Главный бухгалтер |  |  |  | |  | |  | | --- | | (подпись) | |  | |  | | --- | | (расшифровка подписи) | | |  |  |  |  | |  |  |  |  | |  |  |  |  | |  |  |  |  | |  |  |  |  | |  | |  | | --- | | (подпись) | |  | |  | | --- | | (расшифровка подписи) | | | " \_\_\_" \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ 20\_\_\_ г. |  |  |  | |  | | |  |