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**АДМИНИСТРАЦИЯ ЗАХАРКОВСКОГО СЕЛЬСОВЕТА**

**КОНЫШЕВСКОГО РАЙОНА КУРСКОЙ ОБЛАСТИ**

**ПОСТАНОВЛЕНИЕ**

 **от 22.07.2022 года № 5-па**

**Об утверждении отчета об исполнении**

**бюджета Захарковского сельсовета Конышевского района**

**Курской области за 1-е полугодие**

**2022 года**

 В соответствии с пунктом 5 статьи 264.2 Бюджетного кодекса Российской федерации, статьей 47 части 2 Федерального закона № 131-ФЗ от 06.10.2003 года «Об общих принципах организации местного самоуправления в российской Федерации», Администрация Захарковского сельсовета ПОСТАНОВЛЯЕТ:

1. Утвердить прилагаемый отчет об исполнении бюджета Захарковского сельсовета Конышевского района Курской области за 1-е полугодие 2022 года по доходам в сумме 1 331 304,50 рубля, по расходам в сумме 1 712 532,30 рубля с дефицитом бюджета Захарковского сельсовета в сумме 381 227,80 рублей.

 2. Начальнику отдела – главному бухгалтеру администрации Захарковского сельсовета (Т. Г. Кочергина) в срок до 30 июля 2022 года направить отчет об исполнении бюджета Захарковского сельсовета за 1-е полугодие 2022 года в Контрольно-счетный орган Конышевского района – Ревизионную комиссию Конышевского района.

 3. Контроль за исполнением настоящего постановления оставляю за собой.

 4. Постановление вступает в силу со дня его подписания и подлежит опубликованию на официальном сайте Администрации Захарковского сельсовета http://захарковский46.рф/.

Глава Захарковского сельсовета В.М. Латышев

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| **ОТЧЕТ ОБ ИСПОЛНЕНИИ БЮДЖЕТА** |
|  |  |  |  |  | Коды |
|  |  |  |  | Форма по ОКУД | **0503117** |
|  **на 01 июля 2022 г.** | Дата | **01.07.2022** |
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| Наименование |

 |  |  |  | по ОКПО |  |
| финансового органа | **Администрация Захарковского сельсовета Конышевского района Курской области** | Глава по БК |  |
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| Наименование публично-правового образования |

 | **Захарковский сельсовет** | по ОКТМО | **38616420** |
| Периодичность: Месячная |  |  |  |  |  |
| Единица измерения: руб. |  |  |  |  | 383 |
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| **1. Доходы** |

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| Наименование показателя |

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| Код строки |

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| Код дохода по бюджетной классификации |

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| Утвержденные бюджетные назначения |

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| Исполнено |

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| Неисполненные назначения |

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| **Доходы бюджета - всего, в том числе:** |

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| **3 294 010,00** |

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| **1 331 304,50** |

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| **1 962 705,50** |

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| НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ |

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|   2 464 441,00 |

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|    848 309,70 |

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|   1 616 131,30 |

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| НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ |

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|    41 515,00 |

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|    26 605,73 |

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|    14 909,27 |

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| Налог на доходы физических лиц |

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|    41 515,00 |

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|    26 605,73 |

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|    14 909,27 |

 |
| Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации |

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| 000 1 01 02010 01 0000 110 |

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|    41 515,00 |

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|    26 680,63 |

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|    14 834,37 |

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| Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации |

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| 000 1 01 02030 01 0000 110 |

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| -    74,90 |

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| НАЛОГИ НА ИМУЩЕСТВО |

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|   1 044 326,00 |

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|    377 854,31 |

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|    666 471,69 |

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| Налог на имущество физических лиц |

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| 000 1 06 01000 00 0000 110 |

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|    27 492,00 |

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|    1 527,31 |

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|    25 964,69 |

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| Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений |

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|    27 492,00 |

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|    1 527,31 |

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|    25 964,69 |

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| Земельный налог |

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|   1 016 834,00 |

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|    376 327,00 |

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|    640 507,00 |

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| Земельный налог с организаций  |

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| 000 1 06 06030 00 0000 110 |

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|    898 975,00 |

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|    371 243,33 |

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|    527 731,67 |

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| Земельный налог с физических лиц |

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|    117 859,00 |

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|    5 083,67 |

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|    112 775,33 |

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| ДОХОДЫ ОТ ИСПОЛЬЗОВАНИЯ ИМУЩЕСТВА, НАХОДЯЩЕГОСЯ В ГОСУДАРСТВЕННОЙ И МУНИЦИПАЛЬНОЙ СОБСТВЕННОСТИ |

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|   1 370 477,00 |

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|    435 726,66 |

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|    934 750,34 |

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| Доходы, получаемые в виде арендной платы, а также средства от продажи права на заключение договоров аренды за земли, находящиеся в собственности сельских поселений (за исключением земельных участков муниципальных бюджетных и автономных учреждений) |

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| 000 1 11 05025 10 0000 120 |

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|   1 370 477,00 |

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|    435 726,66 |

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|    934 750,34 |

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| ПРОЧИЕ НЕНАЛОГОВЫЕ ДОХОДЫ |

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|    8 123,00 |

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|    8 123,00 |

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|     0,00 |

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| Инициативные платежи, зачисляемые в бюджеты сельских поселений |

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|    8 123,00 |

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|    8 123,00 |

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|     0,00 |

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| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ |

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|    829 569,00 |

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|    482 994,80 |

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|    346 574,20 |

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| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ |

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|    829 569,00 |

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|    482 994,80 |

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|    346 574,20 |

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| Дотации бюджетам бюджетной системы Российской Федерации |

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|    191 358,00 |

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|    111 622,00 |

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|    79 736,00 |

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| Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов |

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|    191 358,00 |

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|    111 622,00 |

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|    79 736,00 |

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| Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) |

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|    270 901,00 |

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|    184 184,80 |

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|    86 716,20 |

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| Прочие субсидии бюджетам сельских поселений |

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|    270 901,00 |

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|    184 184,80 |

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|    86 716,20 |

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| Субвенции бюджетам бюджетной системы Российской Федерации |

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|    92 470,00 |

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|    46 236,00 |

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|    46 234,00 |

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| Субвенции бюджетам на осуществление первичного воинского учета органами местного самоуправления поселений, муниципальных и городских округов |

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| 000 2 02 35118 00 0000 150 |

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|    92 470,00 |

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|    46 236,00 |

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|    46 234,00 |

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| Иные межбюджетные трансферты |

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|    274 840,00 |

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|    140 952,00 |

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|    133 888,00 |

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| Межбюджетные трансферты, передаваемые бюджетам сельских поселений из бюджетов муниципальных районов на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями |

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|    140 952,00 |

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|    133 888,00 |

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| **2. Расходы бюджета** |

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| Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения |
| 1 | 2 | 3 | 4 | 5 | 6 |
| Расходы бюджета - всего, в том числе: | 200 | Х |   4 819 520,74 |   1 712 532,30 |   3 106 988,44 |
| Итого по всем ГРБС |

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| Общегосударственные вопросы |

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|   2 730 651,74 |

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|    606 578,61 |

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|   2 124 073,13 |

 |
| Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования |

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|    556 336,00 |

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|    222 569,29 |

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|    333 766,71 |

 |
| Заработная плата | 200 | 000 0102 71100С1402 121 211 |    427 000,00 |    173 985,49 |    253 014,51 |
| Начисления на выплаты по оплате труда | 200 | 000 0102 71100С1402 129 213 |    129 336,00 |    48 583,80 |    80 752,20 |
| Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций |

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|    341 352,76 |

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| Заработная плата | 200 | 000 0104 73100С1402 121 211 |    431 500,00 |    180 200,24 |    251 299,76 |
| Начисления на выплаты по оплате труда | 200 | 000 0104 73100С1402 129 213 |    131 189,00 |    41 136,00 |    90 053,00 |
| Другие общегосударственные вопросы |

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|   1 611 626,74 |

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|    162 673,08 |

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|   1 448 953,66 |

 |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

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|    39 750,88 |

 |
| Услуги связи | 200 | 000 0113 76100С1404 242 221 |    32 000,00 |    14 089,12 |    17 910,88 |
| Прочие работы, услуги  | 200 | 000 0113 76100С1404 242 226 |    48 000,00 |    26 160,00 |    21 840,00 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0113 76100С1404 244 000 |

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| --- |
|    250 000,00 |

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|  |
| --- |
|    106 264,96 |

 |

|  |
| --- |
|    143 735,04 |

 |
| Прочие работы, услуги  | 200 | 000 0113 76100С1404 244 226 |    145 499,00 |    55 833,92 |    89 665,08 |
| Увеличение стоимости горюче-смазочных материалов | 200 | 000 0113 76100С1404 244 343 |    100 000,00 |    45 930,04 |    54 069,96 |
| Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0113 76100С1404 244 346 |    4 501,00 |    4 501,00 |     0,00 |
| Иные бюджетные ассигнования |

|  |
| --- |
| 200 |

 | 000 0113 76100С1404 800 000 |

|  |
| --- |
|   1 274 037,74 |

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|  |
| --- |
|    8 570,00 |

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|  |
| --- |
|   1 265 467,74 |

 |
| Уплата налога на имущество организаций и земельного налога |

|  |
| --- |
| 200 |

 | 000 0113 76100С1404 851 000 |

|  |
| --- |
|    89 056,00 |

 |

|  |
| --- |
|    7 667,00 |

 |

|  |
| --- |
|    81 389,00 |

 |
| Налоги, пошлины и сборы | 200 | 000 0113 76100С1404 851 291 |    89 056,00 |    7 667,00 |    81 389,00 |
| Уплата прочих налогов, сборов  |

|  |
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| 200 |

 | 000 0113 76100С1404 852 000 |

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| --- |
|    2 073,00 |

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| --- |
|    2 073,00 |

 |
| Налоги, пошлины и сборы | 200 | 000 0113 76100С1404 852 291 |    2 073,00 | - |    2 073,00 |
| Уплата иных платежей |

|  |
| --- |
| 200 |

 | 000 0113 76100С1404 853 000 |

|  |
| --- |
|    1 500,00 |

 |

|  |
| --- |
|     903,00 |

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|  |
| --- |
|     597,00 |

 |
| Иные расходы | 200 | 000 0113 76100С1404 853 296 |    1 500,00 |     903,00 |     597,00 |
| Резервные средства |

|  |
| --- |
| 200 |

 | 000 0113 76100С1404 870 000 |

|  |
| --- |
|   1 181 408,74 |

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|   1 181 408,74 |

 |
| Непрограммная деятельность органов местного самоуправления |

|  |
| --- |
| 200 |

 | 000 0113 7700000000 000 000 |

|  |
| --- |
|    7 589,00 |

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|    7 589,00 |

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|     0,00 |

 |
| Непрограммные расходы органов местного самоуправления |

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| --- |
| 200 |

 | 000 0113 7720000000 000 000 |

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| --- |
|    7 589,00 |

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|    7 589,00 |

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|     0,00 |

 |
| Иные межбюджетные трансферты на осуществление переданных полномочий по организации муниципального финансового контроля |

|  |
| --- |
| 200 |

 | 000 0113 77200П1485 000 000 |

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| --- |
|    7 589,00 |

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| --- |
|    7 589,00 |

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| --- |
|     0,00 |

 |
| Межбюджетные трансферты | 200 | 000 0113 77200П1485 540 251 |    7 589,00 |    7 589,00 |     0,00 |
| Национальная оборона |

|  |
| --- |
| 200 |

 | 000 0200 0000000000 000 000 |

|  |
| --- |
|    92 470,00 |

 |

|  |
| --- |
|    46 236,00 |

 |

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| --- |
|    46 234,00 |

 |
| Мобилизационная и вневойсковая подготовка |

|  |
| --- |
| 200 |

 | 000 0203 0000000000 000 000 |

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|    92 470,00 |

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| --- |
|    46 236,00 |

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|    46 234,00 |

 |
| Заработная плата | 200 | 000 0203 7720051180 121 211 |    76 860,00 |    30 744,00 |    46 116,00 |
| Начисления на выплаты по оплате труда | 200 | 000 0203 7720051180 129 213 |    15 610,00 |    15 492,00 |     118,00 |
| Национальная безопасность и правоохранительная деятельность |

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| 200 |

 | 000 0300 0000000000 000 000 |

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|    54 000,00 |

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|    54 000,00 |

 |
| Защита населения и территории от чрезвычайных ситуаций природного и техногенного характера, пожарная безопасность |

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| 200 |

 | 000 0310 0000000000 000 000 |

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|    54 000,00 |

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|    54 000,00 |

 |
| Муниципальная программа Защита населения и территории от чрезвычайных ситуаций, обеспечение пожарной безопасности и безопасности людей на водных объектах в МО «Захарковский сельсовет» Конышевского района Курской области  | 200 | 000 0310 1300000000 000 000 | 54 000,00 | - | 54 000,00 |
| Подпрограмма «Обеспечение пожарной на территории МО «Захарковский сельсовет» Конышевского района Курской области» | 200 | 000 0310 1310000000 000 000 | 50 000,00 | - | 50 000,00 |
| Основное мероприятие «Обеспечение мер пожарной безопасности» | 200 | 000 0310 1310100000 000 000 | 45 000,00 | - | 45 000,00 |
| Прочие работы, услуги  | 200 | 000 0310 13101С1415 244 226 |    45 000,00 | - |    45 000,00 |
| Отдельные мероприятия в области гражданской обороны, защиты населения и территорий от чрезвычайных ситуаций, безопасности людей на водных объектах. |

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 | 000 0310 13101С1460 000 000 |

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|    5 000,00 |

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|    5 000,00 |

 |
| Прочие работы, услуги  | 200 | 000 0310 13101С1460 244 226 |    5 000,00 | - |    5 000,00 |
| Основное мероприятие «Профилактика экстремизма и терроризма на территории Захарковского сельсовета Конышевского района Курской области» | 200 | 000 0310 1310200000 000 000 |    4 000,00 | - |    4 000,00 |
| Прочие работы, услуги  | 200 | 000 0310 13102С1415 244 226 |    4 000,00 | - |    4 000,00 |
| Национальная экономика |

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| 200 |

 | 000 0400 0000000000 000 000 |

|  |
| --- |
|    274 840,00 |

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| --- |
|    140 952,00 |

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| --- |
|    133 888,00 |

 |
| Дорожное хозяйство (дорожные фонды) |

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| --- |
| 200 |

 | 000 0409 0000000000 000 000 |

|  |
| --- |
|    125 000,00 |

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| --- |
|    96 000,00 |

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| --- |
|    29 000,00 |

 |
| Муниципальная программа «Развитие транспортной системы, обеспечение перевозки пассажиров в муниципальном образовании «Захарковский сельсовет» и безопасности дорожного движения» |

|  |
| --- |
| 200 |

 | 000 0409 1100000000 000 000 |

|  |
| --- |
|    125 000,00 |

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| --- |
|    96 000,00 |

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|  |
| --- |
|    29 000,00 |

 |
| Работы, услуги по содержанию имущества  | 200 | 000 0409 11201П1424 244 225 |    125 000,00 |    96 000,00 |    29 000,00 |
| Другие вопросы в области национальной экономики |

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| 200 |

 | 000 0412 0000000000 000 000 |

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| --- |
|    149 840,00 |

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| --- |
|    44 952,00 |

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|    104 888,00 |

 |
| Муниципальная программа «Благоустройство территории муниципального образования «Захарковский сельсовет» Конышевского района Курской области»" |

|  |
| --- |
| 200 |

 | 000 0412 0700000000 000 000 |

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| --- |
|    149 840,00 |

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| --- |
|    44 952,00 |

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| --- |
|    104 888,00 |

 |
| Подпрограмма «Создание условий для обеспечения доступным и комфортным жильем граждан в Захарковском сельсовете Конышевского района Курской области» |

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| --- |
| 200 |

 | 000 0412 0720000000 000 000 |

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| --- |
|    149 840,00 |

 |

|  |
| --- |
|    44 952,00 |

 |

|  |
| --- |
|    104 888,00 |

 |
| Мероприятия по внесению в Единый государственный реестр недвижимости сведений о границах муниципальных образований и границах населенных пунктов |

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| 200 |

 | 000 0412 0720313600 000 000 |

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| --- |
|    104 888,00 |

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| - |

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| --- |
|    104 888,00 |

 |
| Прочие работы, услуги  | 200 | 000 0412 0720313600 244 226 |    104 888,00 | - |    104 888,00 |
| Иные межбюджетные трансферты на мероприятия по выполнению землеустроительных работ по координированию границ муниципального образования |

|  |
| --- |
| 200 |

 | 000 0412 07203S3600 000 000 |

|  |
| --- |
|    44 952,00 |

 |

|  |
| --- |
|    44 952,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Прочие работы, услуги  | 200 | 000 0412 07203S3600 244 226 |    44 952,00 |    44 952,00 |     0,00 |
| Жилищно-коммунальное хозяйство |

|  |
| --- |
| 200 |

 | 000 0500 0000000000 000 000 |

|  |
| --- |
|    510 283,00 |

 |

|  |
| --- |
|    356 883,62 |

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|  |
| --- |
|    153 399,38 |

 |
| Благоустройство |

|  |
| --- |
| 200 |

 | 000 0503 0000000000 000 000 |

|  |
| --- |
|    510 283,00 |

 |

|  |
| --- |
|    356 883,62 |

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| --- |
|    153 399,38 |

 |
| Муниципальная программа «Благоустройство территории муниципального образования «Захарковский сельсовет» Конышевского района Курской области» |

|  |
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| 200 |

 | 000 0503 0700000000 000 000 |

|  |
| --- |
|    347 833,00 |

 |

|  |
| --- |
|    194 434,82 |

 |

|  |
| --- |
|    153 398,18 |

 |
| Подпрограмма «Обеспечение условий реализации муниципальной программы» муниципальной программы «Благоустройство территории муниципального образования «Захарковский сельсовет» Конышевского района Курской области» |

|  |
| --- |
| 200 |

 | 000 0503 0710000000 000 000 |

|  |
| --- |
|    347 833,00 |

 |

|  |
| --- |
|    194 434,82 |

 |

|  |
| --- |
|    153 398,18 |

 |
| Основное мероприятие «Осуществление полномочий в области благоустройства Захарковского сельсовета» | 200 | 000 0503 0710100000 000 000 |    60 000,00 |    17 934,82 |    42 065,18 |
| Коммунальные услуги | 200 | 000 0503 07101С1433 247 223 |    60 000,00 |    17 934,82 |    42 065,18 |
| Мероприятия по благоустройству |

|  |
| --- |
| 200 |

 | 000 0503 07104С1433 000 000 |

|  |
| --- |
|    287 833,00 |

 |

|  |
| --- |
|    176 500,00 |

 |

|  |
| --- |
|    111 333,00 |

 |
| Прочие работы, услуги  | 200 | 000 0503 07104С1433 244 226 |    287 833,00 |    176 500,00 |    111 333,00 |
| Непрограммная деятельность органов местного самоуправления |

|  |
| --- |
| 200 |

 | 000 0503 7700000000 000 000 |

|  |
| --- |
|    162 450,00 |

 |

|  |
| --- |
|    162 448,80 |

 |

|  |
| --- |
|     1,20 |

 |
| Непрограммные расходы органов местного самоуправления |

|  |
| --- |
| 200 |

 | 000 0503 7720000000 000 000 |

|  |
| --- |
|    162 450,00 |

 |

|  |
| --- |
|    162 448,80 |

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| --- |
|     1,20 |

 |
| Реализация проекта "Народный бюджет» |

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| 200 |

 | 000 0503 7720014001 000 000 |

|  |
| --- |
|    97 470,00 |

 |

|  |
| --- |
|    97 468,80 |

 |

|  |
| --- |
|     1,20 |

 |
| Прочие работы, услуги  | 200 | 000 0503 7720014001 244 226 |    97 470,00 |    97 468,80 |     1,20 |
| Софинансирование расходов по реализации проекта "Народный бюджет" |

|  |
| --- |
| 200 |

 | 000 0503 77200S4001 000 000 |

|  |
| --- |
|    64 980,00 |

 |

|  |
| --- |
|    64 980,00 |

 |

|  |
| --- |
|     0,00 |

 |
| Прочие работы, услуги  | 200 | 000 0503 77200S4001 244 226 |    64 980,00 |    64 980,00 |     0,00 |
| Культура, кинематография |

|  |
| --- |
| 200 |

 | 000 0800 0000000000 000 000 |

|  |
| --- |
|    717 276,00 |

 |

|  |
| --- |
|    232 420,18 |

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|  |
| --- |
|    484 855,82 |

 |
| Культура |

|  |
| --- |
| 200 |

 | 000 0801 0000000000 000 000 |

|  |
| --- |
|    717 276,00 |

 |

|  |
| --- |
|    232 420,18 |

 |

|  |
| --- |
|    484 855,82 |

 |
| Муниципальная программа «Развитие культуры муниципального образования «Захарковский сельсовет» Конышевского района Курской области» |

|  |
| --- |
| 200 |

 | 000 0801 0100000000 000 000 |

|  |
| --- |
|    717 276,00 |

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|  |
| --- |
|    232 420,18 |

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|  |
| --- |
|    484 855,82 |

 |
| Подпрограмма «Искусство» муниципальной программы «Развитие культуры муниципального образования «Захарковский сельсовет» Конышевского района Курской области» |

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| --- |
| 200 |

 | 000 0801 0110000000 000 000 |

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| --- |
|    717 276,00 |

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|  |
| --- |
|    232 420,18 |

 |

|  |
| --- |
|    484 855,82 |

 |
| Основное мероприятие «Расходы на обеспечение деятельности (оказание услуг) учреждений культуры Захарковского сельсовета» | 200 | 000 0801 0110100000 000 000 |    717 276,00 |    232 420,18 |    484 855,82 |
| Заработная плата | 200 | 000 0801 0110113330 111 211 |    125 964,00 |    17 958,77 |    108 005,23 |
| Начисления на выплаты по оплате труда | 200 | 000 0801 0110113330 119 213 |    47 467,00 |    17 936,64 |    29 530,36 |
| Выплата заработной платы и начислений на выплаты по оплате труда работников учреждений культуры муниципальных образований городских и сельских поселений  |

|  |
| --- |
| 200 |

 | 000 0801 01101S3330 000 000 |

|  |
| --- |
|    427 921,00 |

 |

|  |
| --- |
|    154 546,09 |

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|  |
| --- |
|    273 374,91 |

 |
| Заработная плата | 200 | 000 0801 01101S3330 111 211 |    335 904,00 |    129 745,02 |    206 158,98 |
| Начисления на выплаты по оплате труда | 200 | 000 0801 01101S3330 119 213 |    92 017,00 |    24 801,07 |    67 215,93 |
| Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений |

|  |
| --- |
| 200 |

 | 000 0801 01101С1401 000 000 |

|  |
| --- |
|    115 924,00 |

 |

|  |
| --- |
|    41 978,68 |

 |

|  |
| --- |
|    73 945,32 |

 |
| Прочие работы, услуги  | 200 | 000 0801 01101С1401 242 226 |    10 200,00 | - |    10 200,00 |
| Прочая закупка товаров, работ и услуг |

|  |
| --- |
| 200 |

 | 000 0801 01101С1401 244 000 |

|  |
| --- |
|    39 529,00 |

 |

|  |
| --- |
|    8 737,29 |

 |

|  |
| --- |
|    30 791,71 |

 |
| Прочие работы, услуги  | 200 | 000 0801 01101С1401 244 226 |    39 529,00 |    8 737,29 |    30 791,71 |
| Закупка энергетических ресурсов |

|  |
| --- |
| 200 |

 | 000 0801 01101С1401 247 000 |

|  |
| --- |
|    55 000,00 |

 |

|  |
| --- |
|    26 492,39 |

 |

|  |
| --- |
|    28 507,61 |

 |
| Коммунальные услуги | 200 | 000 0801 01101С1401 247 223 |    55 000,00 |    26 492,39 |    28 507,61 |
| Иные бюджетные ассигнования |

|  |
| --- |
| 200 |

 | 000 0801 01101С1401 800 000 |

|  |
| --- |
|    11 195,00 |

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|  |
| --- |
|    6 749,00 |

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|  |
| --- |
|    4 446,00 |

 |
| Уплата налогов, сборов и иных платежей |

|  |
| --- |
| 200 |

 | 000 0801 01101С1401 850 000 |

|  |
| --- |
|    11 195,00 |

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| --- |
|    6 749,00 |

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|  |
| --- |
|    4 446,00 |

 |
| Уплата налога на имущество организаций и земельного налога |

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| --- |
| 200 |

 | 000 0801 01101С1401 851 000 |

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|    7 545,00 |

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| --- |
|    6 749,00 |

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|  |
| --- |
|     796,00 |

 |
| Налоги, пошлины и сборы | 200 | 000 0801 01101С1401 851 291 |    7 545,00 |    6 749,00 |     796,00 |
| Уплата прочих налогов, сборов  |

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| 200 |

 | 000 0801 01101С1401 852 000 |

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|    3 450,00 |

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|    3 450,00 |

 |
| Налоги, пошлины и сборы | 200 | 000 0801 01101С1401 852 291 |    3 450,00 | - |    3 450,00 |
| Уплата иных платежей |

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| 200 |

 | 000 0801 01101С1401 853 000 |

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|     200,00 |

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|     200,00 |

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| Иные расходы | 200 | 000 0801 01101С1401 853 296 |     200,00 | - |     200,00 |
| Социальная политика |

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|    440 000,00 |

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|    329 461,89 |

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|    110 538,11 |

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| Пенсионное обеспечение |

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 |
| Муниципальная программа «Социальная поддержка граждан» муниципального образования «Захарковский сельсовет» Конышевского района Курской области» |

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| Подпрограмма «Развитие мер социальной поддержки отдельных категорий граждан» муниципальной программы «Социальная поддержка граждан» муниципального образования «Захарковский сельсовет» Конышевского района Курской области» |

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 |
| Основное мероприятие «Расходы на выплату пенсий за выслугу лет, доплат к пенсиям муниципальных служащих Захарковского сельсовета» | 200 | 000 1001 0220100000 000 000 |    440 000,00 |    329 461,89 |    110 538,11 |
| Пенсии, пособия, выплачиваемые работодателями, нанимателями бывшим работникам | 200 | 000 1001 02201С1445 321 264 |    440 000,00 |    329 461,89 |    110 538,11 |

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| Результат исполнения бюджета (дефецит/профицит) |

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| --- |
| 450 |

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| X |

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| -  1 525 510,74 |

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| -   381 227,80 |

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| 3. Источники финансирования дефицита бюджета |

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| Наименование показателя |

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| Код строки |

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| Код источника финансирования дефицита бюджета по бюджетной классификации |

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| Утвержденные бюджетные назначения |

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| Исполнено |

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| Неисполненные назначения |

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| Источники финансирования дефицита бюджета - всего, в том числе: |

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| 500 |

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|   1 525 510,74 |

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|    381 227,80 |

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|   1 144 282,94 |

 |
| Изменение остатков средств  | 700 |

|  |
| --- |
| 000 01 00 00 00 00 0000 000 |

 |   1 525 510,74 |    381 227,80 |   1 144 282,94 |
| Увеличение остатков средств, всего | 710 |

|  |
| --- |
| 000 01 00 00 00 00 0000 500 |

 | -  3 294 010,00 | -  1 406 312,56 | -  1 887 697,44 |
| Увеличение остатков средств бюджетов | 710 |

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| 000 01 05 00 00 00 0000 500 |

 | -  3 294 010,00 | -  1 406 312,56 | X |
| Увеличение прочих остатков средств бюджетов | 710 |

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| 000 01 05 02 00 00 0000 500 |

 | -  3 294 010,00 | -  1 406 312,56 | X |
| Увеличение прочих остатков денежных средств бюджетов | 710 |

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| 000 01 05 02 01 00 0000 510 |

 | -  3 294 010,00 | -  1 406 312,56 | X |
| Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 |

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| 000 01 05 02 01 10 0000 510 |

 | -  3 294 010,00 | -  1 406 312,56 | X |
| Уменьшение остатков средств, всего | 720 |

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| 000 01 00 00 00 00 0000 600 |

 |   4 819 520,74 |   1 787 540,36 |   3 031 980,38 |
| Уменьшение остатков средств бюджетов | 720 |

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| 000 01 05 00 00 00 0000 600 |

 |   4 819 520,74 |   1 787 540,36 | X |
| Уменьшение прочих остатков средств бюджетов | 720 |

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| 000 01 05 02 00 00 0000 600 |

 |   4 819 520,74 |   1 787 540,36 | X |
| Уменьшение прочих остатков денежных средств бюджетов | 720 |

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| 000 01 05 02 01 00 0000 610 |

 |   4 819 520,74 |   1 787 540,36 | X |
| Уменьшение прочих остатков денежных средств бюджетов сельских поселений | 720 |

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| 000 01 05 02 01 10 0000 610 |

 |   4 819 520,74 |   1 787 540,36 | X |

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| Руководитель |  |  |  |
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| --- |
| (подпись) |

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| (расшифровка подписи) |

 |
| Главный бухгалтер |  |  |  |
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| (подпись) |

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| (расшифровка подписи) |

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